

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Introduced

House Bill 5278

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

(By Request of the Executive)

Introduced February 06, 2026; referred to the Committee

on Finance

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated balance in the State Fund, General
3 Revenue, to the Department of Human Services, Division of Human Services, fund 0403,
4 fiscal year 2026, organization 0511 by increasing the appropriations for the fiscal year
5 ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended supplemental
6 appropriations from the balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
2 Revenue, there now remains an unappropriated balance in the Treasury which is available for
3 appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0403, fiscal
2 year 2026, organization 0511, be supplemented and amended by increasing existing items of
3 appropriations as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HUMAN SERVICES**

7 *81 - Division of Human Services*

8 (W.V. Code Chapters 9, 48, and 49)

9 Fund 0403 FY 2026 Org 0511

10 **General**

		Appro-		Revenue
		priation		Fund
11				
12				
13	1 Personal Services and Employee Benefits.....	00100	\$	1,630,466
14	5 Current Expenses.....	13000		3,846,107

NOTE: The purpose of this supplemental appropriation bill is to supplement, amend, and increase items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2026.